

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION

REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2022 - NON CSE

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MOOE														
A.I.a.1, A.III.a.1, A.III.b.2, A.III.b.4, A.III.c.1	Common Supplies/ Equipment Available at PS	Region 7 Cebu	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP		1,520,838.84	1,520,838.84	-	Common Supplies/ Equipment Available at PS
A.I.a.1, A.III.a.1, A.III.b.2, A.III.b.4, A.III.c.1	Office Supplies Expenses	Region 7 Cebu	Yes	Shopping	within 2022	N/A	within 2022	within 2022	GoP		1,973,161.16	1,973,161.16	-	Common Office Supplies Not Available at PS DBM
A.I.a.1, A.III.a.1, A.III.b.2	Fuel, Oil and Lubricants Expenses	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		522,000.00	522,000.00	-	Fuel consumption for PRC Vehicles and generator
A.I.a.1, A.III.a.1	Semi- Office Equipment	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		329,000.00	329,000.00	-	Various Semi-Expendable Office Equipment to be procured during the year
A.III.b.2	Semi-Information and Communications Technology Equipment Cor	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		250,000.00	250,000.00	-	Various Semi-Expendable ICT Equipment to be procured during the year
A.I.a.1	Semi- Furniture and Fixtures	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		304,000.00	304,000.00	-	Various Semi-Expendable Furniture and Fixtures to be procured during the year
A.I.a.1, A.III.a.1	Water Expenses	Region 7 Cebu	No	Direct Contracting	N/A	N/A	within 2022	within 2022	GoP		396,000.00	396,000.00	-	Water Consumption of PRC Region VII including Offsite Service Centers
A.I.a.1, A.III.a.1	Electricity Expenses	Region 7 Cebu	No	Direct Contracting	N/A	N/A	within 2022	within 2022	GoP		1,950,000.00	1,950,000.00	-	Power Consumption for PRC Regional VII Offices and Offsite Service Centers
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.3	Postage and Courier Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		184,000.00	184,000.00	-	Delivery services of documents to PRC Central Office and Offsite Service Centers
A.I.a.1	Mobile	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		60,000.00	60,000.00	-	Mobile Expenses of PRC Region VII including Offsite Service Centers
A.I.a.1, A.III.a.1	Landline	Region 7 Cebu	No	Direct Contracting	N/A	N/A	within 2022	within 2022	GoP		296,000.00	296,000.00	-	Telephone Expenses of PRC Region VII including Offsite Service Centers
A.I.a.1, A.III.c.1	Internet Subscription Expenses	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		210,000.00	210,000.00	-	Internet Expenses of PRC Region VII including Offsite Service Centers
A.III.c.1	Cable, Satellite, Telegraph and Radio Expenses	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		60,000.00	60,000.00	-	Cable Expenses of PRC Region VII including Offsite Service Centers
A.I.a.1	Janitorial Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		380,000.00	380,000.00	-	Hiring of additional janitorial personnel to maintain cleanliness, healthier workplace, and productive regional office.
A.I.a.1, A.III.a.1	Security Services	Region 7 Cebu	Yes	Competitive Bidding	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	GoP		2,321,000.00	2,321,000.00	-	Security Services (not on MYCA)
A.I.a.1, A.III.a.1	Other General Services (LSERV)	Region 7 Cebu	No	Repeat Order	N/A	N/A	within 2022	within 2022	GoP		1,242,284.00	1,242,284.00	-	Provision for Manpower Services for FY 2022
A.III.a.1	Repairs and Maintenance Office Equipment	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		150,000.00	150,000.00	-	Repair and Maintenance - Office Equipment (as need arises)
A.III.a.1	Repairs and Maintenance Information and Communication Technol	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		150,000.00	150,000.00	-	Repair and Maintenance - ICT Equipment (as need arises)
A.III.a.1	Repairs and Maintenance Communication Equipment	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		150,000.00	150,000.00	-	Repair and Maintenance - Communication Equipment (as need arises)
A.I.a.1, A.III.a.1	Repairs and Maintenance for Motor Vehicles	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		312,000.00	312,000.00	-	Preventive maintenance to increase usability of Motor Vehicles
A.III.a.1	Repairs and Maintenance Furniture and Fixtures	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP		150,000.00	150,000.00	-	Repairs and Maintenance Furniture and Fixtures (as need arises)

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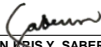
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A.III.a.1	Rents Building and Structures (Office Space)	Region 7 Cebu	Yes	NP-53.10 Lease of Real Property and	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	GoP	2,760,000.00	2,760,000.00	-	Rental for Regional Office Space
CAPITAL OUTLAY													
A.I.a.1	Building	Region 7 Cebu	No	NP-53.5 Agency-to-Agency	within 2022	within 2022	within 2022	within 2022	GoP	24,000,000.00	-	24,000,000.00	Construction of PRC Region VII Office Building
TOTAL										39,670,284.00	15,670,284.00	24,000,000.00	-

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:


CORINNE B. LACERNA
Secretary, RBAC


REALYN KRIS Y. SABERON
Budget Officer


RIANN C. VILLAMANTE
Accountant

Recommending Approval: The BAC (Chairman, Vice Chairman and Members)

Approved:


MEDA P. PENERA
Member


GINA T. EMPERADO
Member


GERDEL M. BORDADORA
Vice-Chairman


CIRILA J. PATAC
Member


NARCIVAL RANDE Z. TAQUIQUI
Regional Director


ATTY. ROSELYN M. SORIA
Chairman